VILLAGE OF SUGAR GROVE BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES

FROM: PATRICK ROLLINS, CHIEF OF POLICE

SUBJECT: RESOLUTION: AUTHORIZATION TO PURCHASE TWO

REPLACEMENT POLICE CHEVY TAHOE VEHICLES

AGENDA: JULY 18, 2023 REGULAR BOARD MEETING

DATE: JULY 11, 2023

ISSUE

Should the Village Board approve the authorization to purchase two 2024 Police Pursuit Chevrolet Tahoe Vehicles for the police department.

DISCUSSION

In accordance with the rotation of our police vehicles, Fiscal Year 2023-2024 Budget includes Capital Funds to replace two Police Vehicles.

Over the past couple of years, the window of opportunity to place a request with dealerships for ordering police vehicles opens and closes within a day of being released to the agencies and dealerships. This past FY 22-23, we placed an order for three Chevy Tahoes and once it nationally opened, the quantity across the nation surpassed the manufacture supply numbers and closed within 18 hours of being open against all the submitted orders.

Being pro-active, we would like to have advanced authorization to submit our request for two budgeted 2024 Chevy Tahoes. The order window typically occurs around now to early September timeframe.

The police department budgeted \$89,164 per car (cost of vehicle, accessories, and outfitting, emergency equipment, computer, etc.) and was approved by the Village Board during the budget process. It is unknown on the actual price of the 2024 Chevy Tahoe at this time but would like the ability to act if the national market opens for 2024 Chevy Tahoe orders. The police department will work within our budgeted means and will come back to the board if the overall costs will exceed the budgeted amount.

In the past, Miles Chevrolet who holds the State contract for the Tahoe's, and Currie Motors Chevrolet through the Northwest Suburban Purchasing Cooperative have

typically been the dealerships that we have worked with as bidding entities. Miles Chevrolet and Currie Motors do not have current pricing for the Police Pursuit Vehicles as build specifications from General Motor has not been released yet.

Sugar Grove Squad Vehicles due to be replaced this budget year are: 2016 Chevy Tahoe 2013 Ford Police interceptor

Staff recommends that the Village Board authorize the Chief of Police to place an order with a dealership(s) for the replacement of two police vehicles when orders are being accepted. A Board Report of the actual vehicle costs and outfitting with equipment costs will be forthcoming, after confirmation of our order, if our order is accepted by General Motors.

COST

The overall budgeted build-out fully functioning police vehicle costs for the 2024 Chevy Tahoe Vehicles is \$89,164 per vehicle. The Fiscal Year 2023-2024 Capital Projects Fund, account 30-51-7006: Automotive Equipment includes \$178,328.00 for the replacement of two Police Vehicles.

RECOMMENDATION

That the Village Board authorized the Chief of Police to place an order for two 2024 Chevy Tahoe Pursuit Vehicles when the national orders are accepted. A formal Board Report will be brought forward if our order(s) are accepted by the dealerships.

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